

FY13 INFRASTRUCTURE FUND BUDGET REQUEST

IDENTIFYING INFORMATION

Request Identifier:

Request Name: Statewide Major Building Maintenance

This request is for a (pick one):

- ☐ new activity
☒ improved existing activity (describe the improvements in your narratives below)
☐ status quo existing activity

Result(s) Addressed:

Improving Government Performance and Accountability

Participants in the Request:

DAS/General Services Enterprise and agencies supported by the Department for Vertical Infrastructure Funding

Person Submitting Request:

Mike Carroll

Contact Information:

Caleb Hunter, DAS, Hoover State Office Building, 3rd Floor (725-2017)
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REQUEST DESCRIPTION

Corrects major maintenance, health/safety/loss of use and Americans with Disabilities Act deficiencies at the Capitol Complex and statewide. Attached spreadsheet offers specific projects to fund.

REQUEST JUSTIFICATION

Without funding for Statewide Major Maintenance, continuity of government cannot be assured. Emergency funding will be required to address immediate needs as they arise or facilities and systems will be closed. Major maintenance funding corrects problems identified in the state's vertical infrastructure assessment as well as emergency major maintenance projects, and continues projects to make state facilities accessible. These facilities represent an estimated replacement cost of almost \$2 billion. The state has made major investments in inventory that must be maintained if we are to protect the interests of Iowa's taxpayers and serve the needs of its citizens. Beginning in 1999, the Governor's Vertical Infrastructure Advisory Committee has developed a systematic approach to prioritizing the most critical needs and allocating the available funding to these projects across the state. This request represents a fraction of the backlog of deferred maintenance (estimated at over \$500 million).

Alternatives to this Request: Address only the most severe problems, frequently after total failure, or public or employee complaints. Request emergency or supplemental funding.

Consequences of Deferral: Without adequate funding to correct repair needs we may place state employees and the public at risk of loss of life. Access to some programs and services will

be limited and the state will be out of compliance with requirements of the Americans with Disabilities Act.

PERFORMANCE MEASUREMENT AND TARGET

Targeted Results for providing these services:

This project will be successful if there is continued progress in the reduction of the backlog of deferred maintenance (currently estimated at over \$500 million).

PRICE AND REVENUE SOURCE

Total Price: \$15,004,300

| Expense Description | Amount of Expense | FTEs |
|----------------------------|--------------------------|-------------|
| Major Maintenance Projects | \$14,990,300 | |
| Total | \$14,990,300 | |

| Revenue Description | Amount |
|----------------------------|---------------------|
| Infrastructure Funding | \$14,990,300 |
| | |
| | |
| | |
| Total | \$14,990,300 |